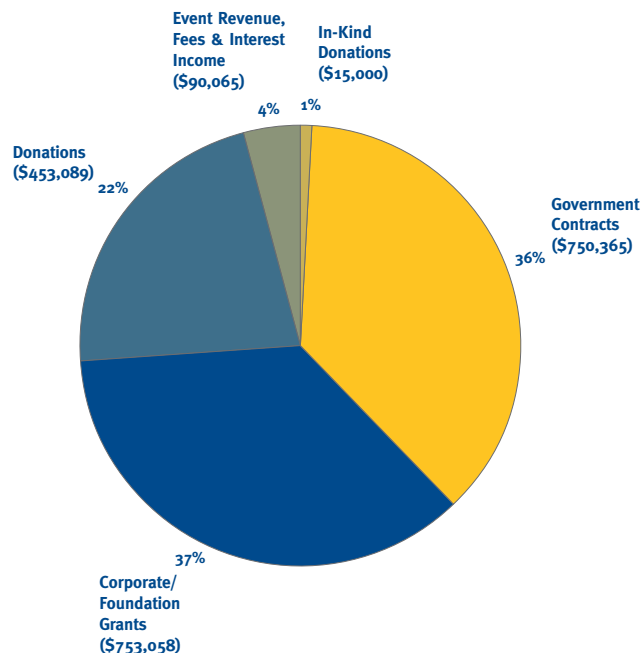


2005 Annual Report

San Francisco Child Abuse Prevention Center

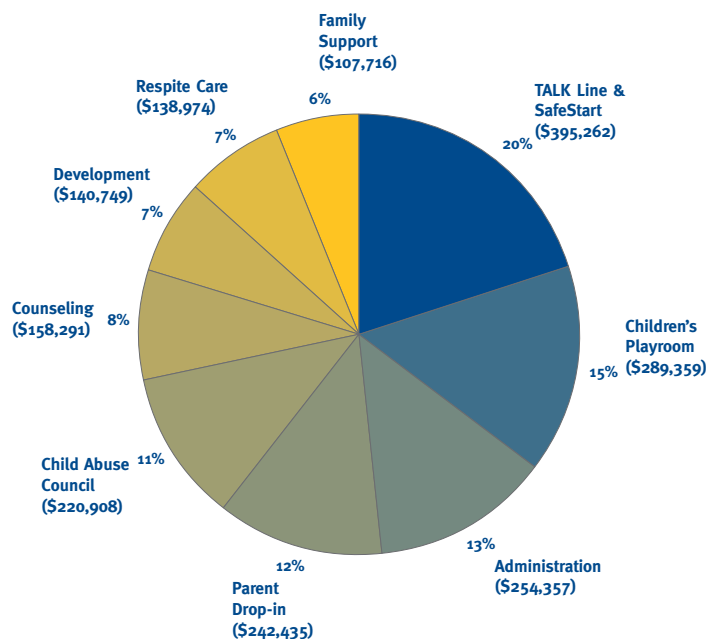
FUNDRAISING REVENUES AND OPERATING EXPENSES, JAN 1 – DEC 31, 2005

FUNDING SOURCES



Total revenues = \$2,061,577

PROGRAMS



Total expenses = \$1,948,051
(Change in net assets = \$113,526)

2005 FUNDING SOURCES

Government Contracts from the City and County of San Francisco supported our work to provide family support services, outreach, and education. Contracted programs include the TALK Line crisis and counseling telephone line, the Children's Playroom, and the Child Abuse Council, among other programs.

Grants were received from private foundations, corporations, and small businesses. Grants can be unrestricted, or given in support of a specific program or initiative.

Donations (including luncheon sponsorships and

bequests) were received from individuals, donor-advised funds, and corporations.

In-Kind Donations such as the Center's building (provided by the San Francisco Child Abuse Prevention Society) help the agency maintain low-overhead and reach more clients.

Event Revenue, Fees & Interest Income includes ticket sales and raffle proceeds from our April Luncheon. Fees are received for counseling appointments, which are offered to clients on a sliding scale.

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We apologize for any omissions or mistakes in our listings. Please contact Erik Johnson (erik@sfccapc.org) with corrections.

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2005 PROGRAM SUCCESSES

Child Abuse Council trained 5,000 child-serving (mandated reporter) professionals to recognize and report suspected abuse, and worked extensively with the San Francisco Unified School District to train teachers, health educators and administrators. The Council also advocated for city- and state-wide systems improvement and coordinated the city's Blue Ribbon Campaign. The Council's **Child Safety Awareness** program trained approximately 5,000 children in grades K-5 to recognize and safely respond to attempted coercion and abuse, and coordinated prevention trainings for children, parents and teachers at local schools and community centers.

The **Children's Playroom** provided over 4,220 free child care visits to 524 children. Parents were able to access on-site services while knowing their children were in a safe, nurturing environment. Playroom staff also worked with parents to answer questions about eating, sleeping, behavior, socialization and other child development issues.

Free and low-cost **Counseling** was offered to families struggling with a range of challenges, including trauma and domestic violence. The program provided 3,058 visits to 439 adults, and 711 visits to 50 children. Many would never have been able to access quality mental health services without the Center's program. More than 220 parents and children also participated in weekly **Support Groups**, which were offered on a variety of topics throughout the year.

Parent Drop-In provided parents with a place to meet with crisis counselors, use a phone, take a brief break from their children, get information and referrals, and build community ties with other parents.

The program provided 4,985 visits to 568 parents. The program's **Economic Self-Sufficiency** case managers also worked intensively with 90 parents who have long-term barriers to employment, helping them acquire life-management and job skills, access relevant resources, and search for employment. The Job Club provided group support for job-seekers.

Respite Care offered free, licensed child care on an emergency basis. The program provided 845 visits to 124 children, offering vital time to help parents cope with family crises, search for jobs and housing, or take a brief break to reduce stress.



Substance Abuse & Recovery counselors offered intensive support to parents in recovery and parents working toward recovery, providing 331 appointments to 59 parents. The Center also hosts heavily-attended AA and NA groups, and is the only venue in the city that offers free child care during 12-Step meetings.

TALK Line (441-KIDS) handled approximately 14,000 crisis and counseling calls, providing telephone support to parents 24 hours a day, 7 days a week. Staff also operated the **SafeStart Line** (565-SAVE), which offers resources and referrals to families of young children exposed to violence.